

REGION 1 UIL MUSIC

Financial Report

June 1, 2019---May 31, 2020

EXPENSES

EXPENSE CATEGORY	YEARLY EXPENSE
Judges	30,166.83
Judges Hotel	6,836.75
Contest Host	2,750.00
Contest Workers	10,428.00
Security	500.00
Meals	4477.18
Piano Rental	2,300.00
Recording	3,150.00
State Fees	1,230.00
Sight Reading Music	1,914.98
Exec Comm	6,810.72
Office Supplies	2,459.27
Misc	316.39
Exec. Sec. and Assistant Salary	32,916.58
Telephone/Internet Allowance	650.00
Awards	13,801.88
Refunds	6,311.00
Change for Marching	4,500.00
TOTAL 2019-2020- EXPENSE (5-31-20)	131,519.58

INCOME

INCOME CATEGORY	YEARLY INCOME
REVENUE: Fees, MB Gate, etc	110,129.48
TOTAL 2019-2020 INCOME (5-31-20)	110,129.48